

Request 1: DVHA will send HHC the estimated dollar impact of a 3.8% increase to the 2022 RBRVS fee schedule, for primary care, and for the entirety of the professional fee schedule, including the general fund/federal match breakdown.

Assume a 3.8% increase in total Medicaid expenditure for professional services (\$4,481,600 gross). This change could be operationalized by adjusting the standard and primary care conversion factors while updating all underlying RVUs to align with the 2023 Medicare Physician Fee Schedule (PFS).

3.8% Increase to Medicaid Professional Fee Schedule	Gross	GF
Proportion allocated to Primary Care	\$677,000	\$294,360
Proportion allocated to Other Specialties	\$3,804,600	\$1,654,240
Total	\$4,481,600	\$1,948,600

Medicare (CY)	2018	2019	2020	2021	2022	2023	
Medicare Conversion Factor	\$ 35.89	\$ 35.99	\$ 36.04	\$ 36.09	\$ 34.60	\$ 33.89	
<i>% change from prior year</i>		0%	0%	0%	-4%	-2%	
						SFY '24 Gov Rec	2/23/23 HHC Request
Medicaid Primary Care Conversion Factor	\$ 35.89	\$ 35.99	\$ 36.04	\$ 36.09	\$ 34.60	\$ 33.89	\$ 35.22
% of Medicare	100%	100%	100%	100%	100%	100%	104%
Medicaid Standard Conversion Factor	\$ 28.71	\$ 28.71	\$ 29.71	\$ 29.71	\$ 28.54	\$ 28.30	\$ 29.48
% of Medicare	80%	80%	82%	82%	82%	83.5%	87%

Request 2: DVHA will send HHC the estimated dollar impact for skilled nursing home health for 90% of Medicare Low Utilization Payment Adjustment (LUPA) from 7/1/23-12/31/23 and to 100% of Medicare Low Utilization Payment Adjustment (LUPA) beginning 1/1/24, including the general fund/federal match breakdown.

Home Health Agency services			Gross	GF
Annualized estimate: 90% of 2023 LUPA	\$1,109,880	Assume 7.5 months of paid dates (=annualized *7.5/12)	\$693,675	\$301,610
Annualized estimate: 100% of <i>projected</i> 2024 LUPA (incremental increase over 90% of 2023 LUPA)	\$1,271,988	Assume 4.5 months of paid dates (=annualized *4.5/12)	\$476,995	\$207,397
Subtotal 1			\$1,170,670	\$509,007

Additionally, such an increase to rates would affect reimbursement for independently enrolled nurses providing services in the High Technology Nursing Program.

Independently Enrolled Nursing services			Gross	GF
Annualized estimate: 90% of 2023 LUPA	\$165,312	Assume 7.5 months of paid dates (=annualized *7.5/12)	\$103,320	\$44,923
Annualized estimate: 100% of <i>projected</i> 2024 LUPA (incremental increase over 90% of 2023 LUPA)	\$154,676	Assume 4.5 months of paid dates (=annualized *4.5/12)	\$58,003	\$25,220
Subtotal 2			\$161,323	\$70,143

Subtotal 1			\$1,170,670	\$509,007
Subtotal 2			\$161,323	\$70,143
Total			\$1,331,993	\$579,150

Request 3: DVHA will send HHC the estimated dollar impact of a 3.8% increase to the 2022 ambulance fee schedule, including the general fund/federal match breakdown.

	Gross	GF
3.8% Increase to Medicaid Ambulance Fee Schedule <i>(aligning, on average, with 72% of 2023 Medicare rates)</i>	\$243,055	\$105,680

Additionally, the Joint Fiscal Office separately requested that DVHA provide estimates for aligning Medicaid ambulance reimbursement with 80% and 100% of the 2023 Medicare fee schedule.

	Gross	GF
80% of Medicare	\$1,217,301	\$529,282
100% of Medicare	\$3,119,640	\$1,356,419